

Explanation of variances – pro forma

Name of smaller authority:

East Clandon Parish Council

County area (local councils and):

Guildford, Surrey

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,433	23,144					
2 Precept or Rates and Levies	8,354	8,619	265	3.17%	NO		
3 Total Other Receipts	5,471	7,433	1,962	35.86%	YES		Defibrillator grant of £1560
4 Staff Costs	2,650	4,170	1,520	57.36%	YES		Handover costs, increase in hourly rate
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,464	15,917	6,453	68.18%	YES		Queens Jubilee Party, New Defibrillator installation, CPR training
7 Balances Carried Forward	23,144	19,109			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	23,144	19,109				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	77,512	79,323	1,811	2.34%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable