

## Explanation of variances – pro forma

Name of smaller authority: **East Clandon Parish Council**

County area (local councils and Guildford, Surrey)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,414	21,433					
2 Precept or Rates and Levies	8,234	8,354	120	1.46%	NO		
3 Total Other Receipts	10,940	5,471	-5,469	49.99%	YES		2021-21 saw a London Marathon Grant for Tennis Court improvements of £5100. No grant was applied for in 2021-22. Also, Gardener is now not VAT registered so less VAT reclaims.
4 Staff Costs	2,480	2,650	170	6.85%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,675	9,484	789	9.10%	NO		
7 Balances Carried Forward	21,433	23,144			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	13,414	23,144				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	77,512	77,512	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable